

**SF - Sistema Financiero Integrado**

Sección - GESTION GENERAL SEDE ORINOQUIA		Mes 6 Vigencia Fiscal 2020		Derechos por Cobrar	Derechos por Cobrar	Recaudo Efectivo Mes	Recaudo Efect. Acumul	Recaudo en Papeles Mes	Recaudo en Papel Acum	Pendiente de Cobro
Imputacion	Descripcion	Recu	Aforo Vigente	Mes	Acumulados					
<b>1</b>	<b>TOTAL: INGRESOS</b>		<b>8,033,422,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956,576,738.00</b>	<b>3,781,991,288.00</b>			<b>-3,781,991,288.00</b>
<b>13</b>	<b>GESTIÓN GENERAL</b>		<b>8,033,422,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>956,576,738.00</b>	<b>3,781,991,288.00</b>			<b>-3,781,991,288.00</b>
<b>13001</b>	<b>INGRESOS PROPIOS (NC + FE)</b>		<b>4,137,871,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,576,738.00</b>	<b>2,070,991,288.00</b>			<b>-2,070,991,288.00</b>
<b>13001001</b>	<b>NIVELES CENTRALES (CORRIENTES + CAPITAL)</b>		<b>3,164,885,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,346,363.00</b>	<b>1,578,823,482.00</b>			<b>-1,578,823,482.00</b>
<b>1300100101</b>	<b>INGRESOS CORRIENTES</b>		<b>1,949,773,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>391,165,492.00</b>			<b>-391,165,492.00</b>
<b>130010010101</b>	<b>VENTA DE SERVICIOS</b>		<b>1,746,553,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,643,354.00</b>			<b>-328,643,354.00</b>
<b>130010010101001</b>	<b>SERVICIOS ACADÉMICOS PREGRADO</b>		<b>1,742,147,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,643,354.00</b>			<b>-328,643,354.00</b>
13001001010100101	Inscripciones pregrado	20	32,707,065.00	0.00	0.00	0.00	0.00			0.00
13001001010100102	Matrículas pregrado	20	64,866,510.00	0.00	0.00	0.00	57,307,681.00			-57,307,681.00
13001001010100102	Matrículas pregrado	37	7,207,390.00	0.00	0.00	0.00	0.00			0.00
13001001010100103	Sistematización matrícula pregrado	20	35,748,700.00	0.00	0.00	0.00	14,282,836.00			-14,282,836.00
13001001010100104	Bienestar matricula pregrado	20	14,991,400.00	0.00	0.00	0.00	7,052,837.00			-7,052,837.00
13001001010100105	PROGRAMA SER PILO PAGA	24	1,586,625,995.00	0.00	0.00	0.00	250,000,000.00			-250,000,000.00
<b>130010010101002</b>	<b>SERVICIOS ACADÉMICOS POSGRADO</b>		<b>4,406,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
13001001010100202	Derechos administrativos de posgrado	20	4,406,571.00	0.00	0.00	0.00	0.00			0.00
<b>130010010103</b>	<b>OTROS INGRESOS</b>		<b>178,220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>62,522,138.00</b>			<b>-62,522,138.00</b>
<b>130010010103001</b>	<b>OTROS INGRESOS</b>		<b>178,220,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>62,522,138.00</b>			<b>-62,522,138.00</b>
13001001010300101	Devolución iva	20	153,000,000.00	0.00	0.00	0.00	60,320,393.00			-60,320,393.00
13001001010300102	Recuperaciones	20	15,000,000.00	0.00	0.00	0.00	0.00			0.00
13001001010300103	Expedición de documentos y certificaciones servidores públicos	20	220,000.00	0.00	0.00	7,000.00	155,800.00			-155,800.00
13001001010300106	Otros	20	10,000,000.00	0.00	0.00	0.00	2,045,945.00			-2,045,945.00
<b>130010010104</b>	<b>TRANSFERENCIAS OPERACIONES INTERNAS SIN CONTRAPRESTACIÓN</b>		<b>25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
<b>130010010104001</b>	<b>TRANSFERENCIAS OPERACIONES INTERNAS SIN CONTRAPRESTACIÓN</b>		<b>25,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
13001001010400103	Transferencias o.i. costos indirectos	20	25,000,000.00	0.00	0.00	0.00	0.00			0.00
<b>1300100102</b>	<b>RECURSOS DE CAPITAL (NIVEL CENTRAL)</b>		<b>1,215,111,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339,363.00</b>	<b>1,187,657,990.00</b>			<b>-1,187,657,990.00</b>
<b>130010010202</b>	<b>RENDIMIENTOS FINANCIEROS</b>		<b>39,450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339,363.00</b>	<b>22,644,093.00</b>			<b>-22,644,093.00</b>
<b>130010010202001</b>	<b>RENDIMIENTOS FINANCIEROS</b>		<b>39,450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,339,363.00</b>	<b>22,644,093.00</b>			<b>-22,644,093.00</b>
13001001020200101	Rendimientos entidades financieras	21	39,450,000.00	0.00	0.00	3,339,363.00	22,644,093.00			-22,644,093.00
<b>130010010203</b>	<b>RECURSOS DE BALANCE</b>		<b>1,175,661,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165,013,897.00</b>			<b>-1,165,013,897.00</b>
<b>130010010203002</b>	<b>EXCEDENTES FINANCIEROS</b>		<b>1,175,661,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165,013,897.00</b>			<b>-1,165,013,897.00</b>
13001001020300201	Excedentes financieros - gestión general	21	99,166,900.00	0.00	0.00	0.00	99,166,900.00			-99,166,900.00
13001001020300201	Excedentes financieros - gestión general	22	1,061,100,113.00	0.00	0.00	0.00	1,050,452,594.00			-1,050,452,594.00

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## - GESTION GENERAL SEDE ORINOQUIA

## Mes 6 Vigencia Fiscal 2020

Imputacion	Descripcion	Recu	Aforo Vigente	Derechos por Cobrar Mes	Derechos por Cobrar Acumulados	Recaudo Efectivo Mes	Recaudo Efect. Acumul	Recaudo en Papeles Mes	Recaudo en Papel Acum	Pendiente de Cobro
13001001020300201	Excedentes financieros - gestión general	36	15,394,403.00	0.00	0.00	0.00	15,394,403.00			-15,394,403.00
<b>13001002</b>	<b>FONDOS ESPECIALES</b>		<b>972,986,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,230,375.00</b>	<b>492,167,806.00</b>			<b>-492,167,806.00</b>
<b>1300100201</b>	<b>INGRESOS CORRIENTES (FDO)</b>		<b>812,986,802.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547,500.00</b>	<b>359,971,690.00</b>			<b>-359,971,690.00</b>
<b>130010020101</b>	<b>VENTA DE SERVICIOS</b>		<b>664,818,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,000.00</b>	<b>336,020,270.00</b>			<b>-336,020,270.00</b>
<b>130010020101001</b>	<b>SERVICIOS ACADÉMICOS PREGRADO</b>		<b>19,262,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,168,600.00</b>			<b>-4,168,600.00</b>
13001002010100102	Expedición de documentos y certificaciones de pregrado	20	262,500.00	0.00	0.00	0.00	20,400.00			-20,400.00
13001002010100103	Otros ingresos académicos de pregrado	20	19,000,000.00	0.00	0.00	0.00	4,148,200.00			-4,148,200.00
<b>130010020101002</b>	<b>SERVICIOS ACADÉMICOS POSGRADO</b>		<b>17,556,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,556,060.00</b>			<b>-17,556,060.00</b>
13001002010100204	Derechos de grado posgrado	20	17,556,060.00	0.00	0.00	0.00	17,556,060.00			-17,556,060.00
<b>130010020101003</b>	<b>SERVICIOS DE EXTENSIÓN</b>		<b>623,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418,000.00</b>	<b>314,295,610.00</b>			<b>-314,295,610.00</b>
13001002010100301	Consultorías y asesorías	20	520,000,000.00	0.00	0.00	234,000.00	137,530,503.00			-137,530,503.00
13001002010100305	Otros servicios de extensión	20	85,000,000.00	0.00	0.00	184,000.00	168,634,807.00			-168,634,807.00
13001002010100306	Cursos de extensión	20	18,000,000.00	0.00	0.00	0.00	8,130,300.00			-8,130,300.00
<b>130010020101007</b>	<b>ARRENDAMIENTOS</b>		<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
13001002010100702	Arrendamiento de bienes inmuebles	20	5,000,000.00	0.00	0.00	0.00	0.00			0.00
<b>130010020102</b>	<b>VENTA DE BIENES</b>		<b>46,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,129,500.00</b>	<b>23,700,900.00</b>			<b>-23,700,900.00</b>
<b>130010020102002</b>	<b>VENTA DE PRODUCTOS</b>		<b>46,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,129,500.00</b>	<b>23,700,900.00</b>			<b>-23,700,900.00</b>
13001002010200201	Venta de productos agrícolas	20	5,000,000.00	0.00	0.00	0.00	417,000.00			-417,000.00
13001002010200204	Venta de avícolas	20	35,000,000.00	0.00	0.00	5,129,500.00	19,595,000.00			-19,595,000.00
13001002010200206	Venta de animales	20	4,000,000.00	0.00	0.00	0.00	3,688,900.00			-3,688,900.00
13001002010200211	Venta otros productos	20	2,000,000.00	0.00	0.00	0.00	0.00			0.00
<b>130010020104</b>	<b>TRANSFERENCIAS OPERACIONES INTERNAS SIN CONTRAPRESTACIÓN</b>		<b>86,868,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
<b>130010020104002</b>	<b>TRANSFERENCIAS EXTENSION</b>		<b>86,868,242.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
13001002010400204	Transferencias o.i. fondo nacional de extensión solidaria	20	57,098,000.00	0.00	0.00	0.00	0.00			0.00
13001002010400205	Transferencias o.i. fondo de riesgos para la extensión	20	29,770,242.00	0.00	0.00	0.00	0.00			0.00
<b>130010020105</b>	<b>OTROS INGRESOS</b>		<b>15,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,520.00</b>			<b>-250,520.00</b>
<b>130010020105001</b>	<b>OTROS INGRESOS</b>		<b>15,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,520.00</b>			<b>-250,520.00</b>
13001002010500101	Multas	20	1,200,000.00	0.00	0.00	0.00	45,220.00			-45,220.00
13001002010500103	Recuperaciones	20	2,100,000.00	0.00	0.00	0.00	0.00			0.00
13001002010500105	Otros	20	12,000,000.00	0.00	0.00	0.00	205,300.00			-205,300.00
<b>1300100202</b>	<b>RECURSOS DE CAPITAL (FDO)</b>		<b>160,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682,875.00</b>	<b>132,196,116.00</b>			<b>-132,196,116.00</b>
<b>130010020201</b>	<b>RENDIMIENTOS FINANCIEROS</b>		<b>18,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682,875.00</b>	<b>10,196,116.00</b>			<b>-10,196,116.00</b>
<b>130010020201001</b>	<b>RENDIMIENTOS FINANCIEROS</b>		<b>18,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,682,875.00</b>	<b>10,196,116.00</b>			<b>-10,196,116.00</b>

SF - Sistema Financiero Integrado

## - GESTION GENERAL SEDE ORINOQUIA

Mes 6 Vigencia Fiscal 2020

Imputacion	Descripcion	Recu	Aforo Vigente	Derechos por Cobrar	Derechos por Cobrar	Recaudo Efectivo Mes	Recaudo Efect. Acumul	Recaudo en	Recaudo en	Pendiente de Cobro
				Mes	Acumulados			Papeles Mes	Papel Acum	
13001002020100101	Rendimientos entidades financieras	21	18,000,000.00	0.00	0.00	1,682,875.00	10,196,116.00			-10,196,116.00
<b>130010020202</b>	<b>RECURSOS DE BALANCE</b>		<b>142,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,000,000.00</b>			<b>-122,000,000.00</b>
<b>130010020202001</b>	<b>EXCEDENTES FINANCIEROS</b>		<b>142,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,000,000.00</b>			<b>-122,000,000.00</b>
13001002020200101	Excedente financiero - destinación regulada	21	122,000,000.00	0.00	0.00	0.00	122,000,000.00			-122,000,000.00
13001002020200103	Excedente del fondo nacional de extensión solidaria y del fondo de riesgos para la extensión	21	20,000,000.00	0.00	0.00	0.00	0.00			0.00
<b>13002</b>	<b>TRANSFERENCIAS DE LA NACIÓN (NC)</b>		<b>3,895,551,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946,000,000.00</b>	<b>1,711,000,000.00</b>			<b>-1,711,000,000.00</b>
<b>13002001</b>	<b>FUNCIONAMIENTO</b>		<b>1,773,688,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000,000.00</b>	<b>761,000,000.00</b>			<b>-761,000,000.00</b>
<b>1300200101</b>	<b>FUNCIONAMIENTO</b>		<b>1,773,688,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000,000.00</b>	<b>761,000,000.00</b>			<b>-761,000,000.00</b>
<b>130020010101</b>	<b>FUNCIONAMIENTO</b>		<b>1,773,688,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000,000.00</b>	<b>761,000,000.00</b>			<b>-761,000,000.00</b>
<b>130020010101001</b>	<b>FUNCIONAMIENTO</b>		<b>1,773,688,404.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196,000,000.00</b>	<b>761,000,000.00</b>			<b>-761,000,000.00</b>
13002001010100101	Gastos de personal	10	1,773,688,404.00	0.00	0.00	196,000,000.00	761,000,000.00			-761,000,000.00
<b>13002002</b>	<b>INVERSIÓN</b>		<b>2,121,862,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000,000.00</b>	<b>950,000,000.00</b>			<b>-950,000,000.00</b>
<b>1300200201</b>	<b>INVERSIÓN</b>		<b>2,121,862,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000,000.00</b>	<b>950,000,000.00</b>			<b>-950,000,000.00</b>
<b>130020020101</b>	<b>INVERSIÓN</b>		<b>2,121,862,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000,000.00</b>	<b>950,000,000.00</b>			<b>-950,000,000.00</b>
<b>130020020101001</b>	<b>INVERSIÓN</b>		<b>2,121,862,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000,000.00</b>	<b>950,000,000.00</b>			<b>-950,000,000.00</b>
13002002010100101	Inversión	10	2,121,862,725.00	0.00	0.00	750,000,000.00	950,000,000.00			-950,000,000.00

**Grupo: 2 GASTOS**
**Recurso: 10 DE LA NACION**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>3,895,551,129.00</b>	<b>1,418,173,794.00</b>	<b>1,412,173,794.00</b>	<b>1,108,400,438.00</b>	<b>1,105,563,611.00</b>	<b>2,483,377,335.00</b>	<b>63.75</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>3,895,551,129.00</b>	<b>1,418,173,794.00</b>	<b>1,412,173,794.00</b>	<b>1,108,400,438.00</b>	<b>1,105,563,611.00</b>	<b>2,483,377,335.00</b>	<b>63.75</b>
<b>25001</b>	<b>FUNCIONAMIENTO</b>	<b>1,773,688,404.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>983,422,279.00</b>	<b>55.45</b>
<b>25001001</b>	<b>GASTOS DE PERSONAL</b>	<b>1,773,688,404.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>790,266,125.00</b>	<b>983,422,279.00</b>	<b>55.45</b>
<b>2500100101</b>	<b>GASTOS DE PERSONAL NOMINA</b>	<b>1,419,791,860.00</b>	<b>612,724,651.00</b>	<b>612,724,651.00</b>	<b>612,724,651.00</b>	<b>612,724,651.00</b>	<b>807,067,209.00</b>	<b>56.84</b>
<b>250010010101</b>	<b>SERVICIOS PERSONALES ASOCIADOS A NOMINA</b>	<b>1,162,866,581.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>682,668,317.00</b>	<b>58.71</b>
<b>250010010101001</b>	<b>SERVICIOS PERSONALES ASOCIADOS A NOMINA</b>	<b>1,162,866,581.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>480,198,264.00</b>	<b>682,668,317.00</b>	<b>58.71</b>
25001001010100101	Sueldos de personal de nómina	1,146,366,581.00	473,741,263.00	473,741,263.00	473,741,263.00	473,741,263.00	672,625,318.00	58.67
25001001010100103	Indemnización por vacaciones	16,500,000.00	6,457,001.00	6,457,001.00	6,457,001.00	6,457,001.00	10,042,999.00	60.87
<b>250010010102</b>	<b>OTROS GASTOS ASOCIADOS A NOMINA</b>	<b>256,925,279.00</b>	<b>132,526,387.00</b>	<b>132,526,387.00</b>	<b>132,526,387.00</b>	<b>132,526,387.00</b>	<b>124,398,892.00</b>	<b>48.42</b>
<b>250010010102001</b>	<b>BONIFICACIONES</b>	<b>81,280,808.00</b>	<b>43,114,508.00</b>	<b>43,114,508.00</b>	<b>43,114,508.00</b>	<b>43,114,508.00</b>	<b>38,166,300.00</b>	<b>46.96</b>
25001001010200101	Bonificación por servicios prestados	26,922,866.00	19,793,372.00	19,793,372.00	19,793,372.00	19,793,372.00	7,129,494.00	26.48
25001001010200102	Bonificación especial por recreación	3,783,466.00	519,293.00	519,293.00	519,293.00	519,293.00	3,264,173.00	86.27
25001001010200103	Bonificación por bienestar universitario	6,793,096.00	3,212,019.00	3,212,019.00	3,212,019.00	3,212,019.00	3,581,077.00	52.72
25001001010200104	Bonificación productividad académica	6,200,000.00	0.00	0.00	0.00	0.00	6,200,000.00	0.00
25001001010200105	Bonificación cargo académico administrativo	21,700,000.00	10,755,360.00	10,755,360.00	10,755,360.00	10,755,360.00	10,944,640.00	50.44
25001001010200106	Quinquenios	10,985,830.00	8,834,464.00	8,834,464.00	8,834,464.00	8,834,464.00	2,151,366.00	19.58
25001001010200108	Bonificación extraordinaria	4,895,550.00	0.00	0.00	0.00	0.00	4,895,550.00	0.00
<b>250010010102003</b>	<b>PRIMAS</b>	<b>175,644,471.00</b>	<b>89,411,879.00</b>	<b>89,411,879.00</b>	<b>89,411,879.00</b>	<b>89,411,879.00</b>	<b>86,232,592.00</b>	<b>49.09</b>
25001001010200301	Prima de servicios	81,948,273.00	78,078,733.00	78,078,733.00	78,078,733.00	78,078,733.00	3,869,540.00	4.72
25001001010200302	Prima de vacaciones	85,196,198.00	9,815,599.00	9,815,599.00	9,815,599.00	9,815,599.00	75,380,599.00	88.48
25001001010200303	Prima de navidad	8,500,000.00	1,517,547.00	1,517,547.00	1,517,547.00	1,517,547.00	6,982,453.00	82.15
<b>2500100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>38,756,120.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>21,829,334.00</b>	<b>56.32</b>
<b>250010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>38,756,120.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>21,829,334.00</b>	<b>56.32</b>
<b>250010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>38,756,120.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>16,926,786.00</b>	<b>21,829,334.00</b>	<b>56.32</b>
25001001020100107	Estímulo a docentes	33,756,120.00	16,926,786.00	16,926,786.00	16,926,786.00	16,926,786.00	16,829,334.00	49.86
25001001020100108	ESTÍMULO A DOCENTES PEAMA	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
<b>2500100103</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>315,140,424.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>154,525,736.00</b>	<b>49.03</b>
<b>250010010301</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>315,140,424.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>160,614,688.00</b>	<b>154,525,736.00</b>	<b>49.03</b>
<b>250010010301001</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PRIVADO</b>	<b>153,660,293.00</b>	<b>70,399,622.00</b>	<b>70,399,622.00</b>	<b>70,399,622.00</b>	<b>70,399,622.00</b>	<b>83,260,671.00</b>	<b>54.18</b>
25001001030100101	Aportes a caja de compensación familiar	50,786,570.00	26,418,900.00	26,418,900.00	26,418,900.00	26,418,900.00	24,367,670.00	47.98
25001001030100102	Cesantías - fondos privados	3,500,000.00	2,457,460.00	2,457,460.00	2,457,460.00	2,457,460.00	1,042,540.00	29.79
25001001030100103	Empresas promotoras de salud - sector privado	41,177,637.00	27,114,301.00	27,114,301.00	27,114,301.00	27,114,301.00	14,063,336.00	34.15
25001001030100104	Fondo administrador de pensiones - sector privado	58,196,086.00	14,408,961.00	14,408,961.00	14,408,961.00	14,408,961.00	43,787,125.00	75.24
<b>250010010301002</b>	<b>CONTRIBUCIONES INHERENTES A LA NOMINA - SECTOR PÚBLICO</b>	<b>161,480,131.00</b>	<b>90,215,066.00</b>	<b>90,215,066.00</b>	<b>90,215,066.00</b>	<b>90,215,066.00</b>	<b>71,265,065.00</b>	<b>44.13</b>
25001001030100202	Empresas promotoras de salud - sector público	47,516,426.00	18,344,263.00	18,344,263.00	18,344,263.00	18,344,263.00	29,172,163.00	61.39
25001001030100203	Fondo administrador de pensiones - sector publico	67,118,974.00	49,424,603.00	49,424,603.00	49,424,603.00	49,424,603.00	17,694,371.00	26.36

**Grupo: 2 GASTOS**
**Recurso: 10 DE LA NACION**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
25001001030100204	Aportes instituto colombiano de bienestar familiar - icbf	38,589,925.00	19,816,200.00	19,816,200.00	19,816,200.00	19,816,200.00	18,773,725.00	48.65
25001001030100205	Administradora riesgos laborales empleados - sector público	8,254,806.00	2,630,000.00	2,630,000.00	2,630,000.00	2,630,000.00	5,624,806.00	68.14
<b>25002</b>	<b>INVERSIÓN</b>	<b>2,121,862,725.00</b>	<b>627,907,669.00</b>	<b>621,907,669.00</b>	<b>318,134,313.00</b>	<b>315,297,486.00</b>	<b>1,499,955,056.00</b>	<b>70.69</b>
<b>25002113</b>	<b>MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR</b>	<b>42,386,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,386,675.00</b>	<b>0.00</b>
<b>2500211375</b>	<b>EDUCACION SUPERIOR</b>	<b>42,386,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,386,675.00</b>	<b>0.00</b>
<b>250021137502</b>	<b>GASTOS GENERALES</b>	<b>42,386,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,386,675.00</b>	<b>0.00</b>
<b>250021137502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>42,386,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,386,675.00</b>	<b>0.00</b>
25002113750200103	Materiales y suministros	42,386,675.00	0.00	0.00	0.00	0.00	42,386,675.00	0.00
<b>25002310</b>	<b>DIVULGACIÓN, ASISTENCIA TÉCNICA Y CAPACITACIÓN DEL RECURSO HUMANO.</b>	<b>824,144,621.00</b>	<b>338,526,724.00</b>	<b>338,526,724.00</b>	<b>208,740,568.00</b>	<b>208,740,568.00</b>	<b>485,617,897.00</b>	<b>58.92</b>
<b>2500231075</b>	<b>EDUCACION SUPERIOR</b>	<b>824,144,621.00</b>	<b>338,526,724.00</b>	<b>338,526,724.00</b>	<b>208,740,568.00</b>	<b>208,740,568.00</b>	<b>485,617,897.00</b>	<b>58.92</b>
<b>250023107501</b>	<b>GASTOS DE PERSONAL</b>	<b>585,944,621.00</b>	<b>252,134,110.00</b>	<b>252,134,110.00</b>	<b>144,477,448.00</b>	<b>144,477,448.00</b>	<b>333,810,511.00</b>	<b>56.97</b>
<b>250023107501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>585,944,621.00</b>	<b>252,134,110.00</b>	<b>252,134,110.00</b>	<b>144,477,448.00</b>	<b>144,477,448.00</b>	<b>333,810,511.00</b>	<b>56.97</b>
25002310750100102	Remuneración por servicios técnicos	466,900,000.00	237,834,510.00	237,834,510.00	132,355,048.00	132,355,048.00	229,065,490.00	49.06
25002310750100104	Estímulos estudiantes	119,044,621.00	14,299,600.00	14,299,600.00	12,122,400.00	12,122,400.00	104,745,021.00	87.99
<b>250023107502</b>	<b>GASTOS GENERALES</b>	<b>238,200,000.00</b>	<b>86,392,614.00</b>	<b>86,392,614.00</b>	<b>64,263,120.00</b>	<b>64,263,120.00</b>	<b>151,807,386.00</b>	<b>63.73</b>
<b>250023107502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>75,500,000.00</b>	<b>35,023,662.00</b>	<b>35,023,662.00</b>	<b>21,986,290.00</b>	<b>21,986,290.00</b>	<b>40,476,338.00</b>	<b>53.61</b>
25002310750200101	Compra de equipo	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00
25002310750200102	Compra de material bibliográfico	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00
25002310750200103	Materiales y suministros	37,500,000.00	35,023,662.00	35,023,662.00	21,986,290.00	21,986,290.00	2,476,338.00	6.60
25002310750200104	Construcción y/o adecuación de inmuebles	12,500,000.00	0.00	0.00	0.00	0.00	12,500,000.00	0.00
<b>250023107502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>162,700,000.00</b>	<b>51,368,952.00</b>	<b>51,368,952.00</b>	<b>42,276,830.00</b>	<b>42,276,830.00</b>	<b>111,331,048.00</b>	<b>68.43</b>
25002310750200204	Viáticos y gastos de viaje	84,700,000.00	45,293,952.00	45,293,952.00	36,201,830.00	36,201,830.00	39,406,048.00	46.52
25002310750200205	Impresos y publicaciones	35,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	0.00
25002310750200209	Apoyo logístico	43,000,000.00	6,075,000.00	6,075,000.00	6,075,000.00	6,075,000.00	36,925,000.00	85.87
<b>25002410</b>	<b>INVESTIGACION APLICADA A ESTUDIOS</b>	<b>702,796,514.00</b>	<b>144,391,280.00</b>	<b>144,391,280.00</b>	<b>42,214,500.00</b>	<b>42,214,500.00</b>	<b>558,405,234.00</b>	<b>79.45</b>
<b>2500241075</b>	<b>EDUCACION SUPERIOR</b>	<b>702,796,514.00</b>	<b>144,391,280.00</b>	<b>144,391,280.00</b>	<b>42,214,500.00</b>	<b>42,214,500.00</b>	<b>558,405,234.00</b>	<b>79.45</b>
<b>250024107501</b>	<b>GASTOS DE PERSONAL</b>	<b>261,400,000.00</b>	<b>121,464,500.00</b>	<b>121,464,500.00</b>	<b>41,614,500.00</b>	<b>41,614,500.00</b>	<b>139,935,500.00</b>	<b>53.53</b>
<b>250024107501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>261,400,000.00</b>	<b>121,464,500.00</b>	<b>121,464,500.00</b>	<b>41,614,500.00</b>	<b>41,614,500.00</b>	<b>139,935,500.00</b>	<b>53.53</b>
25002410750100102	Remuneración por servicios técnicos	105,000,000.00	99,000,000.00	99,000,000.00	24,750,000.00	24,750,000.00	6,000,000.00	5.71
25002410750100104	Estímulos estudiantes	156,400,000.00	22,464,500.00	22,464,500.00	16,864,500.00	16,864,500.00	133,935,500.00	85.64
<b>250024107502</b>	<b>GASTOS GENERALES</b>	<b>159,396,514.00</b>	<b>22,926,780.00</b>	<b>22,926,780.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>136,469,734.00</b>	<b>85.62</b>
<b>250024107502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>45,896,514.00</b>	<b>22,326,780.00</b>	<b>22,326,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,569,734.00</b>	<b>0.00</b>
25002410750200101	Compra de equipo	35,896,514.00	22,326,780.00	22,326,780.00	0.00	0.00	13,569,734.00	0.00
25002410750200103	Materiales y suministros	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00
<b>250024107502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>97,500,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>96,900,000.00</b>	<b>99.38</b>
25002410750200204	Viáticos y gastos de viaje	93,612,118.00	0.00	0.00	0.00	0.00	93,612,118.00	0.00
25002410750200205	Impresos y publicaciones	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00

**Grupo: 2 GASTOS**
**Recurso: 10 DE LA NACION**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
25002410750200211	OTROS GASTOS GENERALES POR ADQUISICIÓN DE SERVICIOS	2,887,882.00	600,000.00	600,000.00	600,000.00	600,000.00	2,287,882.00	79.22
<b>250024107502004</b>	<b>OPERACIONES INTERNAS POR ADQUISICION DE SERVICIOS</b>	<b>16,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000,000.00</b>	<b>0.00</b>
25002410750200401	O.i. - adquisición servicios de extensión	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00
<b>250024107504</b>	<b>TRANSFERENCIAS</b>	<b>282,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,000,000.00</b>	<b>0.00</b>
<b>250024107504002</b>	<b>OTRAS TRANSFERENCIAS</b>	<b>282,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,000,000.00</b>	<b>0.00</b>
25002410750400204	Convocatorias de investigación	282,000,000.00	0.00	0.00	0.00	0.00	282,000,000.00	0.00
<b>25002420</b>	<b>ESTUDIOS DE PRE INVERSIÓN</b>	<b>207,950,144.00</b>	<b>76,800,000.00</b>	<b>76,800,000.00</b>	<b>37,400,000.00</b>	<b>37,400,000.00</b>	<b>131,150,144.00</b>	<b>63.07</b>
<b>2500242075</b>	<b>EDUCACION SUPERIOR</b>	<b>207,950,144.00</b>	<b>76,800,000.00</b>	<b>76,800,000.00</b>	<b>37,400,000.00</b>	<b>37,400,000.00</b>	<b>131,150,144.00</b>	<b>63.07</b>
<b>250024207501</b>	<b>GASTOS DE PERSONAL</b>	<b>185,950,144.00</b>	<b>76,800,000.00</b>	<b>76,800,000.00</b>	<b>37,400,000.00</b>	<b>37,400,000.00</b>	<b>109,150,144.00</b>	<b>58.70</b>
<b>250024207501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>185,950,144.00</b>	<b>76,800,000.00</b>	<b>76,800,000.00</b>	<b>37,400,000.00</b>	<b>37,400,000.00</b>	<b>109,150,144.00</b>	<b>58.70</b>
25002420750100102	Remuneración por servicios técnicos	185,950,144.00	76,800,000.00	76,800,000.00	37,400,000.00	37,400,000.00	109,150,144.00	58.70
<b>250024207502</b>	<b>GASTOS GENERALES</b>	<b>22,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000,000.00</b>	<b>0.00</b>
<b>250024207502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>22,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000,000.00</b>	<b>0.00</b>
25002420750200204	Viáticos y gastos de viaje	22,000,000.00	0.00	0.00	0.00	0.00	22,000,000.00	0.00
<b>25002520</b>	<b>ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINISTRACION DEL ESTADO</b>	<b>344,584,771.00</b>	<b>68,189,665.00</b>	<b>62,189,665.00</b>	<b>29,779,245.00</b>	<b>26,942,418.00</b>	<b>282,395,106.00</b>	<b>81.95</b>
<b>2500252075</b>	<b>EDUCACION SUPERIOR</b>	<b>344,584,771.00</b>	<b>68,189,665.00</b>	<b>62,189,665.00</b>	<b>29,779,245.00</b>	<b>26,942,418.00</b>	<b>282,395,106.00</b>	<b>81.95</b>
<b>250025207501</b>	<b>GASTOS DE PERSONAL</b>	<b>192,126,500.00</b>	<b>64,222,227.00</b>	<b>58,222,227.00</b>	<b>28,096,037.00</b>	<b>25,259,210.00</b>	<b>133,904,273.00</b>	<b>69.70</b>
<b>250025207501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>192,126,500.00</b>	<b>64,222,227.00</b>	<b>58,222,227.00</b>	<b>28,096,037.00</b>	<b>25,259,210.00</b>	<b>133,904,273.00</b>	<b>69.70</b>
25002520750100102	Remuneración por servicios técnicos	174,926,500.00	64,222,227.00	58,222,227.00	28,096,037.00	25,259,210.00	116,704,273.00	66.72
25002520750100104	Estímulos estudiantes	17,200,000.00	0.00	0.00	0.00	0.00	17,200,000.00	0.00
<b>250025207502</b>	<b>GASTOS GENERALES</b>	<b>138,738,271.00</b>	<b>3,967,438.00</b>	<b>3,967,438.00</b>	<b>1,683,208.00</b>	<b>1,683,208.00</b>	<b>134,770,833.00</b>	<b>97.14</b>
<b>250025207502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>50,868,271.00</b>	<b>252,490.00</b>	<b>252,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,615,781.00</b>	<b>0.00</b>
25002520750200101	Compra de equipo	30,753,500.00	252,490.00	252,490.00	0.00	0.00	30,501,010.00	0.00
25002520750200103	Materiales y suministros	20,114,771.00	0.00	0.00	0.00	0.00	20,114,771.00	0.00
<b>250025207502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>67,870,000.00</b>	<b>3,714,948.00</b>	<b>3,714,948.00</b>	<b>1,683,208.00</b>	<b>1,683,208.00</b>	<b>64,155,052.00</b>	<b>94.53</b>
25002520750200204	Viáticos y gastos de viaje	32,670,000.00	3,714,948.00	3,714,948.00	1,683,208.00	1,683,208.00	28,955,052.00	88.63
25002520750200205	Impresos y publicaciones	25,700,000.00	0.00	0.00	0.00	0.00	25,700,000.00	0.00
25002520750200209	Apoyo logístico	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00
25002520750200213	Otros gastos generales por adquisición de servicios	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
<b>250025207502003</b>	<b>OPERACIONES INTERNAS POR ADQUISICION DE BIENES</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
25002520750200301	O.i. - adquisición de bienes	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
<b>250025207599</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DE</b>	<b>13,720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,720,000.00</b>	<b>0.00</b>
<b>250025207599001</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DEL ESTADO</b>	<b>13,720,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,720,000.00</b>	<b>0.00</b>
25002520759900101	Presupuesto por distribuir - administración, control y	13,720,000.00	0.00	0.00	0.00	0.00	13,720,000.00	0.00

**Grupo: 2 GASTOS**
**Recurso: 10 DE LA NACION**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
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organización institucional para apoyo a la administración del estado

**Recurso: 20 RECURSOS CORRIENTES**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
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<b>2</b>	<b>TOTAL: GASTOS</b>	<b>1,168,927,048.00</b>	<b>322,013,786.00</b>	<b>313,211,577.00</b>	<b>143,449,031.00</b>	<b>143,449,031.00</b>	<b>855,715,471.00</b>	<b>73.21</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>355,940,246.00</b>	<b>196,465,739.00</b>	<b>189,671,530.00</b>	<b>94,328,801.00</b>	<b>94,328,801.00</b>	<b>166,268,716.00</b>	<b>46.71</b>
<b>25001</b>	<b>FUNCIONAMIENTO</b>	<b>334,318,076.00</b>	<b>196,465,739.00</b>	<b>189,671,530.00</b>	<b>94,328,801.00</b>	<b>94,328,801.00</b>	<b>144,646,546.00</b>	<b>43.27</b>
<b>25001001</b>	<b>GASTOS DE PERSONAL</b>	<b>159,203,600.00</b>	<b>78,480,466.00</b>	<b>71,686,257.00</b>	<b>26,907,402.00</b>	<b>26,907,402.00</b>	<b>87,517,343.00</b>	<b>54.97</b>
<b>2500100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>159,203,600.00</b>	<b>78,480,466.00</b>	<b>71,686,257.00</b>	<b>26,907,402.00</b>	<b>26,907,402.00</b>	<b>87,517,343.00</b>	<b>54.97</b>
<b>250010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>159,203,600.00</b>	<b>78,480,466.00</b>	<b>71,686,257.00</b>	<b>26,907,402.00</b>	<b>26,907,402.00</b>	<b>87,517,343.00</b>	<b>54.97</b>
<b>250010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>159,203,600.00</b>	<b>78,480,466.00</b>	<b>71,686,257.00</b>	<b>26,907,402.00</b>	<b>26,907,402.00</b>	<b>87,517,343.00</b>	<b>54.97</b>
25001001020100104	Remuneración por servicios técnicos	109,203,600.00	78,480,466.00	71,686,257.00	26,907,402.00	26,907,402.00	37,517,343.00	34.36
25001001020100109	PERSONAL SUPERNUMERARIO - DOCENTES	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00
<b>25001002</b>	<b>GASTOS GENERALES</b>	<b>170,707,905.00</b>	<b>117,985,273.00</b>	<b>117,985,273.00</b>	<b>67,421,399.00</b>	<b>67,421,399.00</b>	<b>52,722,632.00</b>	<b>30.88</b>
<b>2500100201</b>	<b>ADQUISICIÓN DE BIENES Y SERVICIOS</b>	<b>165,007,905.00</b>	<b>115,418,748.00</b>	<b>115,418,748.00</b>	<b>64,854,874.00</b>	<b>64,854,874.00</b>	<b>49,589,157.00</b>	<b>30.05</b>
<b>250010020101</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>40,550,000.00</b>	<b>17,440,944.00</b>	<b>17,440,944.00</b>	<b>1,971,207.00</b>	<b>1,971,207.00</b>	<b>23,109,056.00</b>	<b>56.99</b>
<b>250010020101001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>40,550,000.00</b>	<b>17,440,944.00</b>	<b>17,440,944.00</b>	<b>1,971,207.00</b>	<b>1,971,207.00</b>	<b>23,109,056.00</b>	<b>56.99</b>
25001002010100101	Compra de equipo	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
25001002010100103	Materiales y suministros	20,550,000.00	17,440,944.00	17,440,944.00	1,971,207.00	1,971,207.00	3,109,056.00	15.13
<b>250010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>124,457,905.00</b>	<b>97,977,804.00</b>	<b>97,977,804.00</b>	<b>62,883,667.00</b>	<b>62,883,667.00</b>	<b>26,480,101.00</b>	<b>21.28</b>
<b>250010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>124,457,905.00</b>	<b>97,977,804.00</b>	<b>97,977,804.00</b>	<b>62,883,667.00</b>	<b>62,883,667.00</b>	<b>26,480,101.00</b>	<b>21.28</b>
25001002010200101	Mantenimiento	91,357,905.00	91,357,905.00	91,357,905.00	56,263,768.00	56,263,768.00	0.00	0.00
25001002010200105	Impresos y publicaciones	6,600,000.00	1,765,258.00	1,765,258.00	1,765,258.00	1,765,258.00	4,834,742.00	73.25
25001002010200106	Comunicaciones y transporte	7,800,000.00	0.00	0.00	0.00	0.00	7,800,000.00	0.00
25001002010200107	Seguros	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00
25001002010200108	Capacitación	5,300,000.00	0.00	0.00	0.00	0.00	5,300,000.00	0.00
25001002010200111	Acreditación, membresías y afiliaciones	10,400,000.00	4,854,641.00	4,854,641.00	4,854,641.00	4,854,641.00	5,545,359.00	53.32
<b>2500100202</b>	<b>IMPUESTOS, CONTRIBUCIONES Y MULTAS</b>	<b>5,700,000.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>3,133,475.00</b>	<b>54.97</b>
<b>250010020201</b>	<b>IMPUESTOS, CONTRIBUCIONES Y MULTAS</b>	<b>5,700,000.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>3,133,475.00</b>	<b>54.97</b>
<b>250010020201001</b>	<b>IMPUESTOS, CONTRIBUCIONES Y MULTAS</b>	<b>5,700,000.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>2,566,525.00</b>	<b>3,133,475.00</b>	<b>54.97</b>
25001002020100101	Impuestos, contribuciones y multas	5,700,000.00	2,566,525.00	2,566,525.00	2,566,525.00	2,566,525.00	3,133,475.00	54.97
<b>25001003</b>	<b>TRANSFERENCIAS</b>	<b>4,406,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,406,571.00</b>	<b>0.00</b>
<b>2500100301</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>4,406,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,406,571.00</b>	<b>0.00</b>
<b>250010030101</b>	<b>BIENESTAR ESTUDIANTES</b>	<b>4,406,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,406,571.00</b>	<b>0.00</b>
<b>250010030101003</b>	<b>BIENESTAR EMPLEADOS UN</b>	<b>4,406,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,406,571.00</b>	<b>0.00</b>
25001003010100301	Bienestar docente - administrativo	4,406,571.00	0.00	0.00	0.00	0.00	4,406,571.00	0.00
<b>25002</b>	<b>INVERSIÓN</b>	<b>21,622,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,622,170.00</b>	<b>0.00</b>
<b>25002520</b>	<b>ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINISTRACION DEL ESTADO</b>	<b>21,622,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,622,170.00</b>	<b>0.00</b>

**Grupo: 2 GASTOS**
**Recurso: 20 RECURSOS CORRIENTES**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2500252075</b>	<b>EDUCACION SUPERIOR</b>	<b>21,622,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,622,170.00</b>	<b>0.00</b>
<b>250025207599</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DE</b>	<b>21,622,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,622,170.00</b>	<b>0.00</b>
<b>250025207599001</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DEL ESTADO</b>	<b>21,622,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,622,170.00</b>	<b>0.00</b>
25002520759900101	Presupuesto por distribuir - administración, control y organización institucional para apoyo a la administración del estado	21,622,170.00	0.00	0.00	0.00	0.00	21,622,170.00	0.00
<b>26</b>	<b>GASTOS FONDOS ESPECIALES</b>	<b>812,986,802.00</b>	<b>125,548,047.00</b>	<b>123,540,047.00</b>	<b>49,120,230.00</b>	<b>49,120,230.00</b>	<b>689,446,755.00</b>	<b>84.80</b>
<b>26001</b>	<b>GASTOS DESTINACIÓN REGULADA</b>	<b>98,118,560.00</b>	<b>52,943,812.00</b>	<b>50,935,812.00</b>	<b>38,858,921.00</b>	<b>38,858,921.00</b>	<b>47,182,748.00</b>	<b>48.09</b>
<b>26001000</b>	<b>GASTOS DESTINACION REGULADA</b>	<b>98,118,560.00</b>	<b>52,943,812.00</b>	<b>50,935,812.00</b>	<b>38,858,921.00</b>	<b>38,858,921.00</b>	<b>47,182,748.00</b>	<b>48.09</b>
<b>2600100001</b>	<b>GASTOS DE PERSONAL - REGULADA</b>	<b>42,818,560.00</b>	<b>10,843,200.00</b>	<b>8,835,200.00</b>	<b>5,421,600.00</b>	<b>5,421,600.00</b>	<b>33,983,360.00</b>	<b>79.37</b>
<b>260010000102</b>	<b>SERVICIOS PERSONALES INDIRECTOS - REGULADA</b>	<b>42,818,560.00</b>	<b>10,843,200.00</b>	<b>8,835,200.00</b>	<b>5,421,600.00</b>	<b>5,421,600.00</b>	<b>33,983,360.00</b>	<b>79.37</b>
<b>260010000102001</b>	<b>SERVICIOS PERSONALES INDIRECTOS - REGULADA</b>	<b>42,818,560.00</b>	<b>10,843,200.00</b>	<b>8,835,200.00</b>	<b>5,421,600.00</b>	<b>5,421,600.00</b>	<b>33,983,360.00</b>	<b>79.37</b>
26001000010200102	Remuneración por servicios técnicos - regulada	25,262,500.00	10,843,200.00	8,835,200.00	5,421,600.00	5,421,600.00	16,427,300.00	65.03
26001000010200104	Estímulos estudiantes - regulada	17,556,060.00	0.00	0.00	0.00	0.00	17,556,060.00	0.00
<b>2600100002</b>	<b>GASTOS GENERALES - REGULADA</b>	<b>55,300,000.00</b>	<b>42,100,612.00</b>	<b>42,100,612.00</b>	<b>33,437,321.00</b>	<b>33,437,321.00</b>	<b>13,199,388.00</b>	<b>23.87</b>
<b>260010000201</b>	<b>ADQUISICIÓN DE BIENES - REGULADA</b>	<b>55,300,000.00</b>	<b>42,100,612.00</b>	<b>42,100,612.00</b>	<b>33,437,321.00</b>	<b>33,437,321.00</b>	<b>13,199,388.00</b>	<b>23.87</b>
<b>260010000201001</b>	<b>ADQUISICIÓN DE BIENES - REGULADA</b>	<b>55,300,000.00</b>	<b>42,100,612.00</b>	<b>42,100,612.00</b>	<b>33,437,321.00</b>	<b>33,437,321.00</b>	<b>13,199,388.00</b>	<b>23.87</b>
26001000020100101	Compra de equipo - regulada	8,300,000.00	0.00	0.00	0.00	0.00	8,300,000.00	0.00
26001000020100103	Materiales y suministros - regulada	37,000,000.00	36,233,412.00	36,233,412.00	27,570,121.00	27,570,121.00	766,588.00	2.07
26001000020100105	Compra de animales - regulada	10,000,000.00	5,867,200.00	5,867,200.00	5,867,200.00	5,867,200.00	4,132,800.00	41.33
<b>26002</b>	<b>GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>714,868,242.00</b>	<b>72,604,235.00</b>	<b>72,604,235.00</b>	<b>10,261,309.00</b>	<b>10,261,309.00</b>	<b>642,264,007.00</b>	<b>89.84</b>
<b>26002001</b>	<b>GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>714,868,242.00</b>	<b>72,604,235.00</b>	<b>72,604,235.00</b>	<b>10,261,309.00</b>	<b>10,261,309.00</b>	<b>642,264,007.00</b>	<b>89.84</b>
<b>2600200101</b>	<b>GASTOS DE PERSONAL- ESPECÍFICA</b>	<b>130,850,001.00</b>	<b>53,141,800.00</b>	<b>53,141,800.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>77,708,201.00</b>	<b>59.39</b>
<b>260020010101</b>	<b>SERVICIOS PERSONALES INDIRECTOS - ESPECÍFICA</b>	<b>130,850,001.00</b>	<b>53,141,800.00</b>	<b>53,141,800.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>77,708,201.00</b>	<b>59.39</b>
<b>260020010101001</b>	<b>SERVICIOS PERSONALES INDIRECTOS - ESPECÍFICA</b>	<b>130,850,001.00</b>	<b>53,141,800.00</b>	<b>53,141,800.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>77,708,201.00</b>	<b>59.39</b>
26002001010100102	Remuneración por servicios técnicos - específica	130,850,001.00	53,141,800.00	53,141,800.00	5,000,000.00	5,000,000.00	77,708,201.00	59.39
<b>2600200102</b>	<b>GASTOS GENERALES - ESPECÍFICA</b>	<b>327,257,951.00</b>	<b>19,462,435.00</b>	<b>19,462,435.00</b>	<b>5,261,309.00</b>	<b>5,261,309.00</b>	<b>307,795,516.00</b>	<b>94.05</b>
<b>260020010201</b>	<b>ADQUISICIÓN DE BIENES - ESPECÍFICA</b>	<b>243,393,876.00</b>	<b>9,422,435.00</b>	<b>9,422,435.00</b>	<b>5,261,309.00</b>	<b>5,261,309.00</b>	<b>233,971,441.00</b>	<b>96.13</b>
<b>260020010201001</b>	<b>ADQUISICIÓN DE BIENES - ESPECÍFICA</b>	<b>243,393,876.00</b>	<b>9,422,435.00</b>	<b>9,422,435.00</b>	<b>5,261,309.00</b>	<b>5,261,309.00</b>	<b>233,971,441.00</b>	<b>96.13</b>
26002001020100103	Materiales y suministros - específica	243,393,876.00	9,422,435.00	9,422,435.00	5,261,309.00	5,261,309.00	233,971,441.00	96.13
<b>260020010202</b>	<b>ADQUISICIÓN DE SERVICIOS - ESPECÍFICA</b>	<b>83,864,075.00</b>	<b>10,040,000.00</b>	<b>10,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,824,075.00</b>	<b>0.00</b>
<b>260020010202001</b>	<b>ADQUISICIÓN DE SERVICIOS ESPECÍFICA</b>	<b>83,864,075.00</b>	<b>10,040,000.00</b>	<b>10,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,824,075.00</b>	<b>0.00</b>
26002001020200104	Viáticos y gastos de viajes - específica	24,555,092.00	10,040,000.00	10,040,000.00	0.00	0.00	14,515,092.00	0.00
26002001020200105	Impresos y publicaciones - específica	16,799,459.00	0.00	0.00	0.00	0.00	16,799,459.00	0.00
26002001020200106	Comunicaciones y transporte - específica	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00



**Grupo: 2 GASTOS**
**Recurso: 20 RECURSOS CORRIENTES**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
26002001020200109	Apoyo logístico - específica	10,509,524.00	0.00	0.00	0.00	0.00	10,509,524.00	0.00
<b>2600200103</b>	<b>TRANSFERENCIAS - ESPECIFICA</b>	<b>50,694,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,694,579.00</b>	<b>0.00</b>
<b>260020010303</b>	<b>TRANSFERENCIAS OPERACIONES INTERNAS SIN CONTRAPRESTACIÓN - ESPECIFICA</b>	<b>50,694,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,694,579.00</b>	<b>0.00</b>
<b>260020010303002</b>	<b>TRANSFERENCIAS EXTENSION - ESPECIFICA</b>	<b>50,694,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,694,579.00</b>	<b>0.00</b>
26002001030300201	O.i. transferencia ugi nivel nacional	487,805.00	0.00	0.00	0.00	0.00	487,805.00	0.00
26002001030300202	O.i. costos indirectos	48,905,962.00	0.00	0.00	0.00	0.00	48,905,962.00	0.00
26002001030300203	O.i. transferencias académica	406,504.00	0.00	0.00	0.00	0.00	406,504.00	0.00
26002001030300204	O.i. excedentes por actividades generadoras de recursos	680,488.00	0.00	0.00	0.00	0.00	680,488.00	0.00
26002001030300205	O.i. educación formal	10,569.00	0.00	0.00	0.00	0.00	10,569.00	0.00
26002001030300206	O.i. fondo nacional de extensión solidaria	81,301.00	0.00	0.00	0.00	0.00	81,301.00	0.00
26002001030300207	O.i. fondo de riesgos para la extensión	40,650.00	0.00	0.00	0.00	0.00	40,650.00	0.00
26002001030300208	O.i. dirección nacional de extensión	40,650.00	0.00	0.00	0.00	0.00	40,650.00	0.00
26002001030300209	O.i. dirección de extensión de la sede	40,650.00	0.00	0.00	0.00	0.00	40,650.00	0.00
<b>2600200199</b>	<b>PRESPUESTO POR DISTRIBUIR - GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>206,065,711.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206,065,711.00</b>	<b>0.00</b>
26002001990100101	Presupuesto por distribuir - gastos de destinación específica	206,065,711.00	0.00	0.00	0.00	0.00	206,065,711.00	0.00

**Recurso: 21 RECURSOS DE CAPITAL**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>298,616,900.00</b>	<b>175,020,843.00</b>	<b>175,020,843.00</b>	<b>141,764,491.00</b>	<b>141,764,491.00</b>	<b>123,596,057.00</b>	<b>41.39</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>138,616,900.00</b>	<b>93,556,924.00</b>	<b>93,556,924.00</b>	<b>77,511,140.00</b>	<b>77,511,140.00</b>	<b>45,059,976.00</b>	<b>32.51</b>
<b>25001</b>	<b>FUNCIONAMIENTO</b>	<b>138,616,900.00</b>	<b>93,556,924.00</b>	<b>93,556,924.00</b>	<b>77,511,140.00</b>	<b>77,511,140.00</b>	<b>45,059,976.00</b>	<b>32.51</b>
<b>25001002</b>	<b>GASTOS GENERALES</b>	<b>138,616,900.00</b>	<b>93,556,924.00</b>	<b>93,556,924.00</b>	<b>77,511,140.00</b>	<b>77,511,140.00</b>	<b>45,059,976.00</b>	<b>32.51</b>
<b>2500100201</b>	<b>ADQUISICIÓN DE BIENES Y SERVICIOS</b>	<b>138,616,900.00</b>	<b>93,556,924.00</b>	<b>93,556,924.00</b>	<b>77,511,140.00</b>	<b>77,511,140.00</b>	<b>45,059,976.00</b>	<b>32.51</b>
<b>250010020101</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>39,450,000.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>1,786,085.00</b>	<b>4.53</b>
<b>250010020101001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>39,450,000.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>37,663,915.00</b>	<b>1,786,085.00</b>	<b>4.53</b>
25001002010100103	Materiales y suministros	39,450,000.00	37,663,915.00	37,663,915.00	37,663,915.00	37,663,915.00	1,786,085.00	4.53
<b>250010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>99,166,900.00</b>	<b>55,893,009.00</b>	<b>55,893,009.00</b>	<b>39,847,225.00</b>	<b>39,847,225.00</b>	<b>43,273,891.00</b>	<b>43.64</b>
<b>250010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>99,166,900.00</b>	<b>55,893,009.00</b>	<b>55,893,009.00</b>	<b>39,847,225.00</b>	<b>39,847,225.00</b>	<b>43,273,891.00</b>	<b>43.64</b>
25001002010200101	Mantenimiento	29,042,100.00	29,042,099.00	29,042,099.00	26,020,801.00	26,020,801.00	1.00	0.00
25001002010200104	Viáticos y gastos de viaje	70,124,800.00	26,850,910.00	26,850,910.00	13,826,424.00	13,826,424.00	43,273,890.00	61.71
<b>26</b>	<b>GASTOS FONDOS ESPECIALES</b>	<b>160,000,000.00</b>	<b>81,463,919.00</b>	<b>81,463,919.00</b>	<b>64,253,351.00</b>	<b>64,253,351.00</b>	<b>78,536,081.00</b>	<b>49.09</b>
<b>26001</b>	<b>GASTOS DESTINACIÓN REGULADA</b>	<b>140,000,000.00</b>	<b>81,463,919.00</b>	<b>81,463,919.00</b>	<b>64,253,351.00</b>	<b>64,253,351.00</b>	<b>58,536,081.00</b>	<b>41.81</b>
<b>26001000</b>	<b>GASTOS DESTINACION REGULADA</b>	<b>140,000,000.00</b>	<b>81,463,919.00</b>	<b>81,463,919.00</b>	<b>64,253,351.00</b>	<b>64,253,351.00</b>	<b>58,536,081.00</b>	<b>41.81</b>
<b>2600100002</b>	<b>GASTOS GENERALES - REGULADA</b>	<b>140,000,000.00</b>	<b>81,463,919.00</b>	<b>81,463,919.00</b>	<b>64,253,351.00</b>	<b>64,253,351.00</b>	<b>58,536,081.00</b>	<b>41.81</b>
<b>260010000201</b>	<b>ADQUISICIÓN DE BIENES - REGULADA</b>	<b>45,000,000.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>6,620,691.00</b>	<b>14.71</b>
<b>260010000201001</b>	<b>ADQUISICIÓN DE BIENES - REGULADA</b>	<b>45,000,000.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>38,379,309.00</b>	<b>6,620,691.00</b>	<b>14.71</b>
26001000020100101	Compra de equipo - regulada	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00

**Grupo: 2 GASTOS**
**Recurso: 21 RECURSOS DE CAPITAL**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
26001000020100104	Construcción y/o adecuación de inmuebles - regulada	30,000,000.00	27,379,309.00	27,379,309.00	27,379,309.00	27,379,309.00	2,620,691.00	8.74
26001000020100105	Compra de animales - regulada	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	11,000,000.00	0.00	0.00
<b>260010000202</b>	<b>ADQUISICIÓN DE SERVICIOS - REGULADA</b>	<b>95,000,000.00</b>	<b>43,084,610.00</b>	<b>43,084,610.00</b>	<b>25,874,042.00</b>	<b>25,874,042.00</b>	<b>51,915,390.00</b>	<b>54.65</b>
<b>260010000202001</b>	<b>ADQUISICIÓN DE SERVICIOS REGULADA</b>	<b>95,000,000.00</b>	<b>43,084,610.00</b>	<b>43,084,610.00</b>	<b>25,874,042.00</b>	<b>25,874,042.00</b>	<b>51,915,390.00</b>	<b>54.65</b>
26001000020200101	Mantenimiento - regulada	30,000,000.00	27,163,729.00	27,163,729.00	25,013,161.00	25,013,161.00	2,836,271.00	9.45
26001000020200104	Viáticos y gastos de viaje - regulada	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00
26001000020200106	Comunicaciones y transporte - regulada	20,000,000.00	10,341,200.00	10,341,200.00	301,200.00	301,200.00	9,658,800.00	48.29
26001000020200107	Seguros - regulada	4,000,000.00	559,681.00	559,681.00	559,681.00	559,681.00	3,440,319.00	86.01
26001000020200109	Apoyo logístico - regulada	25,000,000.00	5,020,000.00	5,020,000.00	0.00	0.00	19,980,000.00	0.00
<b>26002</b>	<b>GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
<b>26002001</b>	<b>GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
<b>2600200199</b>	<b>PRESUPUESTO POR DISTRIBUIR - GASTOS DE DESTINACIÓN ESPECÍFICA</b>	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000,000.00</b>	<b>0.00</b>
26002001990100101	Presupuesto por distribuir - gastos de destinación específica	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00

**Recurso: 22 EXCEDENTE INVERSION VIGENCIA ANTERIOR 10**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>1,061,100,113.00</b>	<b>377,963,597.00</b>	<b>363,405,597.00</b>	<b>128,172,244.00</b>	<b>128,172,244.00</b>	<b>697,694,516.00</b>	<b>65.75</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>1,061,100,113.00</b>	<b>377,963,597.00</b>	<b>363,405,597.00</b>	<b>128,172,244.00</b>	<b>128,172,244.00</b>	<b>697,694,516.00</b>	<b>65.75</b>
<b>25002</b>	<b>INVERSIÓN</b>	<b>1,061,100,113.00</b>	<b>377,963,597.00</b>	<b>363,405,597.00</b>	<b>128,172,244.00</b>	<b>128,172,244.00</b>	<b>697,694,516.00</b>	<b>65.75</b>
<b>25002113</b>	<b>MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR</b>	<b>387,613,325.00</b>	<b>171,983,609.00</b>	<b>157,425,609.00</b>	<b>91,419,856.00</b>	<b>91,419,856.00</b>	<b>230,187,716.00</b>	<b>59.39</b>
<b>2500211375</b>	<b>EDUCACION SUPERIOR</b>	<b>387,613,325.00</b>	<b>171,983,609.00</b>	<b>157,425,609.00</b>	<b>91,419,856.00</b>	<b>91,419,856.00</b>	<b>230,187,716.00</b>	<b>59.39</b>
<b>250021137501</b>	<b>GASTOS DE PERSONAL</b>	<b>121,500,000.00</b>	<b>81,324,000.00</b>	<b>76,806,000.00</b>	<b>30,120,000.00</b>	<b>30,120,000.00</b>	<b>44,694,000.00</b>	<b>36.79</b>
<b>250021137501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>121,500,000.00</b>	<b>81,324,000.00</b>	<b>76,806,000.00</b>	<b>30,120,000.00</b>	<b>30,120,000.00</b>	<b>44,694,000.00</b>	<b>36.79</b>
25002113750100102	Remuneración por servicios técnicos	121,500,000.00	81,324,000.00	76,806,000.00	30,120,000.00	30,120,000.00	44,694,000.00	36.79
<b>250021137502</b>	<b>GASTOS GENERALES</b>	<b>266,113,325.00</b>	<b>90,659,609.00</b>	<b>80,619,609.00</b>	<b>61,299,856.00</b>	<b>61,299,856.00</b>	<b>185,493,716.00</b>	<b>69.70</b>
<b>250021137502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>222,313,325.00</b>	<b>80,619,609.00</b>	<b>80,619,609.00</b>	<b>61,299,856.00</b>	<b>61,299,856.00</b>	<b>141,693,716.00</b>	<b>63.74</b>
25002113750200101	Compra de equipo	45,000,000.00	33,191,989.00	33,191,989.00	33,191,989.00	33,191,989.00	11,808,011.00	26.24
25002113750200103	Materiales y suministros	147,313,325.00	47,427,620.00	47,427,620.00	28,107,867.00	28,107,867.00	99,885,705.00	67.80
25002113750200104	Construcción y/o adecuación de inmuebles	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00
<b>250021137502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>43,800,000.00</b>	<b>10,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,800,000.00</b>	<b>0.00</b>
25002113750200204	Viáticos y gastos de viaje	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00
25002113750200212	Otros gastos generales por adquisición de servicios	34,800,000.00	10,040,000.00	0.00	0.00	0.00	34,800,000.00	0.00
<b>25002310</b>	<b>DIVULGACIÓN, ASISTENCIA TÉCNICA Y CAPACITACIÓN DEL RECURSO HUMANO.</b>	<b>95,644,337.00</b>	<b>22,375,273.00</b>	<b>22,375,273.00</b>	<b>2,710,800.00</b>	<b>2,710,800.00</b>	<b>73,269,064.00</b>	<b>76.61</b>
<b>2500231075</b>	<b>EDUCACION SUPERIOR</b>	<b>95,644,337.00</b>	<b>22,375,273.00</b>	<b>22,375,273.00</b>	<b>2,710,800.00</b>	<b>2,710,800.00</b>	<b>73,269,064.00</b>	<b>76.61</b>
<b>250023107501</b>	<b>GASTOS DE PERSONAL</b>	<b>30,450,000.00</b>	<b>10,843,200.00</b>	<b>10,843,200.00</b>	<b>2,710,800.00</b>	<b>2,710,800.00</b>	<b>19,606,800.00</b>	<b>64.39</b>
<b>250023107501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>30,450,000.00</b>	<b>10,843,200.00</b>	<b>10,843,200.00</b>	<b>2,710,800.00</b>	<b>2,710,800.00</b>	<b>19,606,800.00</b>	<b>64.39</b>

**Grupo: 2 GASTOS**
**Recurso: 22 EXCEDENTE INVERSION VIGENCIA ANTERIOR 10**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
25002310750100102	Remuneración por servicios técnicos	21,450,000.00	10,843,200.00	10,843,200.00	2,710,800.00	2,710,800.00	10,606,800.00	49.45
25002310750100104	Estímulos estudiantes	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00
<b>250023107502</b>	<b>GASTOS GENERALES</b>	<b>54,546,818.00</b>	<b>11,532,073.00</b>	<b>11,532,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,014,745.00</b>	<b>0.00</b>
<b>250023107502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>14,032,073.00</b>	<b>11,532,073.00</b>	<b>11,532,073.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500,000.00</b>	<b>0.00</b>
25002310750200101	Compra de equipo	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00
25002310750200103	Materiales y suministros	11,532,073.00	11,532,073.00	11,532,073.00	0.00	0.00	0.00	0.00
<b>250023107502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>40,514,745.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,514,745.00</b>	<b>0.00</b>
25002310750200204	Viáticos y gastos de viaje	5,814,745.00	0.00	0.00	0.00	0.00	5,814,745.00	0.00
25002310750200205	Impresos y publicaciones	10,700,000.00	0.00	0.00	0.00	0.00	10,700,000.00	0.00
25002310750200209	Apoyo logístico	24,000,000.00	0.00	0.00	0.00	0.00	24,000,000.00	0.00
<b>250023107599</b>	<b>PRESUPUESTO POR DISTRIBUIR - DIVULGACIÓN, ASISTENCIA TÉCNICA Y CAPACITACIÓN DEL RECURSO HUMANO.</b>	<b>10,647,519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,647,519.00</b>	<b>0.00</b>
<b>250023107599001</b>	<b>PRESUPUESTO POR DISTRIBUIR - DIVULGACIÓN, ASISTENCIA TÉCNICA Y CAPACITACIÓN DEL RECURSO HUMANO.</b>	<b>10,647,519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,647,519.00</b>	<b>0.00</b>
25002310759900101	Presupuesto por distribuir - divulgación, asistencia técnica y capacitación del recurso humano.	10,647,519.00	0.00	0.00	0.00	0.00	10,647,519.00	0.00
<b>25002410</b>	<b>INVESTIGACION APLICADA A ESTUDIOS</b>	<b>80,877,830.00</b>	<b>24,015,680.00</b>	<b>24,015,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,862,150.00</b>	<b>0.00</b>
<b>2500241075</b>	<b>EDUCACION SUPERIOR</b>	<b>80,877,830.00</b>	<b>24,015,680.00</b>	<b>24,015,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,862,150.00</b>	<b>0.00</b>
<b>250024107501</b>	<b>GASTOS DE PERSONAL</b>	<b>31,500,000.00</b>	<b>24,015,680.00</b>	<b>24,015,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,484,320.00</b>	<b>0.00</b>
<b>250024107501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>31,500,000.00</b>	<b>24,015,680.00</b>	<b>24,015,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,484,320.00</b>	<b>0.00</b>
25002410750100102	Remuneración por servicios técnicos	25,500,000.00	24,015,680.00	24,015,680.00	0.00	0.00	1,484,320.00	0.00
25002410750100104	Estímulos estudiantes	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00
<b>250024107502</b>	<b>GASTOS GENERALES</b>	<b>49,377,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,377,830.00</b>	<b>0.00</b>
<b>250024107502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>49,377,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,377,830.00</b>	<b>0.00</b>
25002410750200204	Viáticos y gastos de viaje	23,377,830.00	0.00	0.00	0.00	0.00	23,377,830.00	0.00
25002410750200205	Impresos y publicaciones	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00
25002410750200209	Apoyo logístico	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00
<b>25002420</b>	<b>ESTUDIOS DE PRE INVERSIÓN</b>	<b>36,146,939.00</b>	<b>24,096,000.00</b>	<b>24,096,000.00</b>	<b>9,638,400.00</b>	<b>9,638,400.00</b>	<b>12,050,939.00</b>	<b>33.34</b>
<b>2500242075</b>	<b>EDUCACION SUPERIOR</b>	<b>36,146,939.00</b>	<b>24,096,000.00</b>	<b>24,096,000.00</b>	<b>9,638,400.00</b>	<b>9,638,400.00</b>	<b>12,050,939.00</b>	<b>33.34</b>
<b>250024207501</b>	<b>GASTOS DE PERSONAL</b>	<b>29,240,563.00</b>	<b>24,096,000.00</b>	<b>24,096,000.00</b>	<b>9,638,400.00</b>	<b>9,638,400.00</b>	<b>5,144,563.00</b>	<b>17.59</b>
<b>250024207501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>29,240,563.00</b>	<b>24,096,000.00</b>	<b>24,096,000.00</b>	<b>9,638,400.00</b>	<b>9,638,400.00</b>	<b>5,144,563.00</b>	<b>17.59</b>
25002420750100102	Remuneración por servicios técnicos	24,271,867.00	24,096,000.00	24,096,000.00	9,638,400.00	9,638,400.00	175,867.00	0.72
25002420750100104	Estímulos estudiantes	4,968,696.00	0.00	0.00	0.00	0.00	4,968,696.00	0.00
<b>250024207502</b>	<b>GASTOS GENERALES</b>	<b>6,906,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,906,376.00</b>	<b>0.00</b>
<b>250024207502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>6,906,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,906,376.00</b>	<b>0.00</b>
25002420750200204	Viáticos y gastos de viaje	6,906,376.00	0.00	0.00	0.00	0.00	6,906,376.00	0.00
<b>25002520</b>	<b>ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINISTRACION DEL ESTADO</b>	<b>460,817,682.00</b>	<b>135,493,035.00</b>	<b>135,493,035.00</b>	<b>24,403,188.00</b>	<b>24,403,188.00</b>	<b>325,324,647.00</b>	<b>70.60</b>
<b>2500252075</b>	<b>EDUCACION SUPERIOR</b>	<b>460,817,682.00</b>	<b>135,493,035.00</b>	<b>135,493,035.00</b>	<b>24,403,188.00</b>	<b>24,403,188.00</b>	<b>325,324,647.00</b>	<b>70.60</b>

**Grupo: 2 GASTOS**
**Recurso: 22 EXCEDENTE INVERSION VIGENCIA ANTERIOR 10**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>250025207501</b>	<b>GASTOS DE PERSONAL</b>	<b>22,900,000.00</b>	<b>3,012,000.00</b>	<b>3,012,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,888,000.00</b>	<b>0.00</b>
<b>250025207501001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>22,900,000.00</b>	<b>3,012,000.00</b>	<b>3,012,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,888,000.00</b>	<b>0.00</b>
25002520750100102	Remuneración por servicios técnicos	22,900,000.00	3,012,000.00	3,012,000.00	0.00	0.00	19,888,000.00	0.00
<b>250025207502</b>	<b>GASTOS GENERALES</b>	<b>285,800,000.00</b>	<b>132,481,035.00</b>	<b>132,481,035.00</b>	<b>24,403,188.00</b>	<b>24,403,188.00</b>	<b>153,318,965.00</b>	<b>53.65</b>
<b>250025207502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>244,342,585.00</b>	<b>102,323,620.00</b>	<b>102,323,620.00</b>	<b>24,403,188.00</b>	<b>24,403,188.00</b>	<b>142,018,965.00</b>	<b>58.12</b>
25002520750200101	Compra de equipo	209,269,826.00	80,351,589.00	80,351,589.00	5,830,429.00	5,830,429.00	128,918,237.00	61.60
25002520750200103	Materiales y suministros	35,072,759.00	21,972,031.00	21,972,031.00	18,572,759.00	18,572,759.00	13,100,728.00	37.35
<b>250025207502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>41,457,415.00</b>	<b>30,157,415.00</b>	<b>30,157,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,300,000.00</b>	<b>0.00</b>
25002520750200201	Mantenimiento	30,157,415.00	30,157,415.00	30,157,415.00	0.00	0.00	0.00	0.00
25002520750200204	Viáticos y gastos de viaje	11,300,000.00	0.00	0.00	0.00	0.00	11,300,000.00	0.00
<b>250025207599</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DE</b>	<b>152,117,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,117,682.00</b>	<b>0.00</b>
<b>250025207599001</b>	<b>PRESUPUESTO POR DISTRIBUIR - ADMINIST., CONTROL Y ORGANIZACIÓN INSTITUCIONAL PARA APOYO A LA ADMINIS. DEL ESTADO</b>	<b>152,117,682.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,117,682.00</b>	<b>0.00</b>
25002520759900101	Presupuesto por distribuir - administración, control y organización institucional para apoyo a la administración del estado	152,117,682.00	0.00	0.00	0.00	0.00	152,117,682.00	0.00

**Recurso: 24 RECURSO SER PILO PAGA**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>1,586,625,995.00</b>	<b>1,063,820,037.00</b>	<b>1,035,352,579.00</b>	<b>576,948,057.00</b>	<b>558,394,302.00</b>	<b>551,273,416.00</b>	<b>34.75</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>1,586,625,995.00</b>	<b>1,063,820,037.00</b>	<b>1,035,352,579.00</b>	<b>576,948,057.00</b>	<b>558,394,302.00</b>	<b>551,273,416.00</b>	<b>34.75</b>
<b>25001</b>	<b>FUNCIONAMIENTO</b>	<b>1,586,625,995.00</b>	<b>1,063,820,037.00</b>	<b>1,035,352,579.00</b>	<b>576,948,057.00</b>	<b>558,394,302.00</b>	<b>551,273,416.00</b>	<b>34.75</b>
<b>25001001</b>	<b>GASTOS DE PERSONAL</b>	<b>605,000,000.00</b>	<b>466,800,480.00</b>	<b>438,333,022.00</b>	<b>357,629,239.00</b>	<b>339,778,284.00</b>	<b>166,666,978.00</b>	<b>27.55</b>
<b>2500100102</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>605,000,000.00</b>	<b>466,800,480.00</b>	<b>438,333,022.00</b>	<b>357,629,239.00</b>	<b>339,778,284.00</b>	<b>166,666,978.00</b>	<b>27.55</b>
<b>250010010201</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>605,000,000.00</b>	<b>466,800,480.00</b>	<b>438,333,022.00</b>	<b>357,629,239.00</b>	<b>339,778,284.00</b>	<b>166,666,978.00</b>	<b>27.55</b>
<b>250010010201001</b>	<b>SERVICIOS PERSONALES INDIRECTOS</b>	<b>605,000,000.00</b>	<b>466,800,480.00</b>	<b>438,333,022.00</b>	<b>357,629,239.00</b>	<b>339,778,284.00</b>	<b>166,666,978.00</b>	<b>27.55</b>
25001001020100104	Remuneración por servicios técnicos	510,000,000.00	374,604,966.00	346,137,508.00	265,433,725.00	265,004,152.00	163,862,492.00	32.13
25001001020100109	PERSONAL SUPERNUMERARIO - DOCENTES	95,000,000.00	92,195,514.00	92,195,514.00	92,195,514.00	74,774,132.00	2,804,486.00	2.95
<b>25001002</b>	<b>GASTOS GENERALES</b>	<b>786,325,995.00</b>	<b>547,974,358.00</b>	<b>547,974,358.00</b>	<b>187,342,221.00</b>	<b>186,639,421.00</b>	<b>238,351,637.00</b>	<b>30.31</b>
<b>2500100201</b>	<b>ADQUISICIÓN DE BIENES Y SERVICIOS</b>	<b>786,325,995.00</b>	<b>547,974,358.00</b>	<b>547,974,358.00</b>	<b>187,342,221.00</b>	<b>186,639,421.00</b>	<b>238,351,637.00</b>	<b>30.31</b>
<b>250010020101</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>82,090,000.00</b>	<b>21,886,161.00</b>	<b>21,886,161.00</b>	<b>11,565,925.00</b>	<b>11,565,925.00</b>	<b>60,203,839.00</b>	<b>73.34</b>
<b>250010020101001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>82,090,000.00</b>	<b>21,886,161.00</b>	<b>21,886,161.00</b>	<b>11,565,925.00</b>	<b>11,565,925.00</b>	<b>60,203,839.00</b>	<b>73.34</b>
25001002010100101	Compra de equipo	25,700,000.00	0.00	0.00	0.00	0.00	25,700,000.00	0.00
25001002010100103	Materiales y suministros	56,390,000.00	21,886,161.00	21,886,161.00	11,565,925.00	11,565,925.00	34,503,839.00	61.19
<b>250010020102</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>704,235,995.00</b>	<b>526,088,197.00</b>	<b>526,088,197.00</b>	<b>175,776,296.00</b>	<b>175,073,496.00</b>	<b>178,147,798.00</b>	<b>25.30</b>
<b>250010020102001</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>704,235,995.00</b>	<b>526,088,197.00</b>	<b>526,088,197.00</b>	<b>175,776,296.00</b>	<b>175,073,496.00</b>	<b>178,147,798.00</b>	<b>25.30</b>
25001002010200101	Mantenimiento	429,675,995.00	428,437,043.00	428,437,043.00	121,738,802.00	121,738,802.00	1,238,952.00	0.29
25001002010200102	Servicios públicos	151,860,000.00	55,522,650.00	55,522,650.00	47,591,150.00	47,591,150.00	96,337,350.00	63.44

**Grupo: 2 GASTOS**
**Recurso: 24 RECURSO SER PILO PAGA**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
25001002010200103	Arrendamientos	2,700,000.00	542,160.00	542,160.00	0.00	0.00	2,157,840.00	0.00
25001002010200104	Viáticos y gastos de viaje	120,000,000.00	41,586,344.00	41,586,344.00	6,446,344.00	5,743,544.00	78,413,656.00	65.34
<b>25001003</b>	<b>TRANSFERENCIAS</b>	<b>195,300,000.00</b>	<b>49,045,199.00</b>	<b>49,045,199.00</b>	<b>31,976,597.00</b>	<b>31,976,597.00</b>	<b>146,254,801.00</b>	<b>74.89</b>
<b>2500100301</b>	<b>TRANSFERENCIAS CORRIENTES</b>	<b>195,300,000.00</b>	<b>49,045,199.00</b>	<b>49,045,199.00</b>	<b>31,976,597.00</b>	<b>31,976,597.00</b>	<b>146,254,801.00</b>	<b>74.89</b>
<b>250010030101</b>	<b>BIENESTAR ESTUDIANTES</b>	<b>195,300,000.00</b>	<b>49,045,199.00</b>	<b>49,045,199.00</b>	<b>31,976,597.00</b>	<b>31,976,597.00</b>	<b>146,254,801.00</b>	<b>74.89</b>
<b>250010030101001</b>	<b>BIENESTAR ESTUDIANTES</b>	<b>195,300,000.00</b>	<b>49,045,199.00</b>	<b>49,045,199.00</b>	<b>31,976,597.00</b>	<b>31,976,597.00</b>	<b>146,254,801.00</b>	<b>74.89</b>
25001003010100103	Apoyo alimentario estudiantil	90,000,000.00	7,607,107.00	7,607,107.00	2,963,005.00	2,963,005.00	82,392,893.00	91.55
25001003010100104	Apoyo para alojamiento estudiantil	40,000,000.00	36,144,000.00	36,144,000.00	24,096,000.00	24,096,000.00	3,856,000.00	9.64
25001003010100105	Apoyo transporte estudiantil	38,000,000.00	274,092.00	274,092.00	274,092.00	274,092.00	37,725,908.00	99.28
25001003010100106	Bienestar salud estudiantil	9,000,000.00	5,020,000.00	5,020,000.00	4,643,500.00	4,643,500.00	3,980,000.00	44.22
25001003010100107	Bienestar universitario estudiantil	18,300,000.00	0.00	0.00	0.00	0.00	18,300,000.00	0.00

**Recurso: 36 EXCEDENTES UGI -NACION**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>25002</b>	<b>INVERSIÓN</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>25002410</b>	<b>INVESTIGACION APLICADA A ESTUDIOS</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>2500241075</b>	<b>EDUCACION SUPERIOR</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>250024107599</b>	<b>PRESUPUESTO POR DISTRIBUIR - INVESTIGACION APLICADA A ESTUDIOS</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
<b>250024107599001</b>	<b>PRESUPUESTO POR DISTRIBUIR - INVESTIGACION APLICADA A ESTUDIOS</b>	<b>15,394,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,394,403.00</b>	<b>0.00</b>
25002410759900101	Presupuesto por distribuir - investigación aplicada a estudios	15,394,403.00	0.00	0.00	0.00	0.00	15,394,403.00	0.00

**Recurso: 37 MATRICULAS PREGADO - UGI**

Imputación	Descripción	Apropiación Definitiva	Disponibilidad	Registro	Obligaciones	Pago	Saldo x comprometer	% Ejec.
<b>2</b>	<b>TOTAL: GASTOS</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>25</b>	<b>GASTOS NIVELES CENTRALES</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>25002</b>	<b>INVERSIÓN</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>25002410</b>	<b>INVESTIGACION APLICADA A ESTUDIOS</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>2500241075</b>	<b>EDUCACION SUPERIOR</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>250024107502</b>	<b>GASTOS GENERALES</b>	<b>7,207,390.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207,390.00</b>	<b>0.00</b>
<b>250024107502001</b>	<b>ADQUISICIÓN DE BIENES</b>	<b>5,603,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,603,486.00</b>	<b>0.00</b>
25002410750200101	Compra de equipo	5,603,486.00	0.00	0.00	0.00	0.00	5,603,486.00	0.00
<b>250024107502002</b>	<b>ADQUISICIÓN DE SERVICIOS</b>	<b>1,603,904.00</b>	<b>723,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603,904.00</b>	<b>0.00</b>
25002410750200211	OTROS GASTOS GENERALES POR ADQUISICIÓN DE SERVICIOS	1,603,904.00	723,622.00	0.00	0.00	0.00	1,603,904.00	0.00



SFI - Sistema Financiero Integrado  
Módulo Presupuesto

**UNIVERSIDAD NACIONAL DE COLOMBIA**  
**SEDE ORINOQUIA**  
**Ejecución Acumulada Consolidada con Recurso**  
**7049 GESTION GENERAL SEDE ORINOQUIA**  
Desde 202001 hasta 202006

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Programa: PPMRECAC  
V. 4000

FREDY ENRIQUE ESPINOSA MUÑOZ

**RODRIGO ENRIQUE CARDENAS ACEVEDO**  
**ORDENADOR DEL GASTO SEDE ORINOQUIA**

**NUBIA STELLA ESLAVA GOMEZ**  
**JEFE DE UNIDAD ADMINISTRATIVA**